



# COPPERFIELD

## Copperfield Neighborhood Association 2026 Budget

### Income

2026 Dues	\$108,250
Clubhouse Rental	<u>16,750</u>
Total Income	<b>\$125,000</b>

### Expenses

Property Taxes	\$1,000
Insurance	7,000
Accounting Fees	1,250
Legal Fees	3,000
Electricity	8,500
Gas	3,500
Water	20,000
Sewer	0
TV/Internet/Phone/Website	2,200
Security	3,000
General Repairs	20,750
Mowing/Landscape/Irrigation	23,700
Clubhouse Management	6,500
Association Management	15,600
Transfer to Savings	5,000
Social Events	<u>4,000</u>
Total Expenses	<b>\$125,000</b>



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## Copperfield Pool 2026 Budget

### Income

Pool Memberships	<u>\$200,000</u>
<b>Total Income</b>	<b>\$200,000</b>

### Expenses

Pool Management Contract	\$75,900
Extra Charge for 3 <sup>rd</sup> Lifeguard	26,100
Winter Maintenance	2,800
Chemicals	10,000
Water	5,000
Contingency/Miscellaneous	12,360
Transfer to Savings	10,000
Pool Remodel Loan Payment	<u>57,840</u>
<b>Total Expenses</b>	<b>\$200,000</b>