



COPPERFIELD

Copperfield Neighborhood Association 2024 Budget

Income

2024 Dues	\$108,000
Clubhouse Rental	<u>10,000</u>
Total Income	\$118,000

Expenses

Property Taxes	\$1,000
Insurance	6,000
Accounting Fees	250
Electricity	8,100
Gas	2,000
Water	17,000
Sewer	0
TV/Internet/Phone/Website	2,800
Security	2,200
General Repairs	24,050
Irrigation	3,000
Mowing	21,000
Clubhouse Management	6,000
Association Management	15,600
Transfer to Savings	5,000
Social Events	<u>4,000</u>
Total Expenses	\$118,000